



Ayuntamiento de Xico
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,809,026.86	\$195,660.45	\$3,004,687.31	\$2,986,884.48	\$2,888,742.81	\$17,802.83	
Sindicatura	\$913,604.98	\$268,384.05	\$1,181,989.03	\$1,169,859.39	\$1,132,396.33	\$12,129.64	
Regiduría	\$1,462,017.05	\$980,747.87	\$2,442,764.92	\$2,422,210.60	\$2,342,114.92	\$20,554.32	
Secretaría del ayuntamiento	\$518,109.64	\$223,541.70	\$741,651.34	\$730,025.14	\$705,679.15	\$11,626.20	
Organo de Control Interno	\$213,861.82	\$201,148.64	\$415,010.46	\$403,710.46	\$390,668.26	\$11,300.00	
Organos Auxiliares	\$1,198,655.34	\$222,186.47	\$1,420,841.81	\$1,411,104.96	\$1,364,045.40	\$9,736.85	
Presidente Municipal	\$1,037,633.64	\$-11,895.84	\$1,025,737.80	\$938,708.04	\$908,663.60	\$87,029.76	
Desarrollo Económico	\$1,353,547.20	\$-57,648.91	\$1,295,898.29	\$1,258,064.61	\$1,216,108.85	\$37,833.68	
Desarrollo social	\$23,230,044.26	\$761,491.68	\$23,991,535.94	\$19,147,736.38	\$18,720,727.74	\$4,843,799.56	
Dirección de Obras Públicas	\$49,574,554.96	\$39,004,117.68	\$88,578,672.64	\$71,388,225.08	\$69,655,128.35	\$17,190,447.56	
Policia Municipal Preventiva	\$7,477,154.45	\$1,048,519.42	\$8,525,673.87	\$8,525,673.87	\$7,765,292.21	-	
Tesorería	\$6,810,711.23	\$12,249,689.82	\$19,060,401.05	\$18,197,602.10	\$16,994,466.64	\$862,798.95	
Total del Gasto	\$96,598,921.43	\$55,085,943.03	\$151,684,864.46	\$128,579,805.11	\$124,084,034.26	\$23,105,059.35	



Galdames
 DRA. GLORIA LUZ GALVAN ORDÓÑEZ
 PRESIDENTA MUNICIPAL

[Signature]
 PROF. JOSE MIGUEL QUEL GUEVARA
 SINDICO UNICO

RESIDENCIA

SINDICATURA

[Signature]
 C. EDUARDO POZOS PEREZ
 REGIDOR PRIMERO
Bajo protesta

[Signature]
 ING. MACARIO FELIX MORALES MARTINEZ
 TESORERO MUNICIPAL

