



Ayuntamiento de Xico
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$3,881,028.81	\$-627,824.97	\$3,253,203.84	\$1,055,699.60	\$1,055,699.60	\$2,197,504.24	
Sindicatura	\$1,280,979.20	\$-25,210.10	\$1,255,769.10	\$374,302.64	\$374,302.64	\$881,466.46	
Regiduría	\$2,839,000.73	\$-987,121.85	\$1,851,878.88	\$851,027.70	\$851,027.70	\$1,000,851.18	
Secretaría del ayuntamiento	\$1,559,300.51	\$184,544.87	\$1,743,845.38	\$727,341.20	\$727,341.20	\$1,016,504.18	
Organo de Control Interno	\$1,353,053.07	\$-191,400.23	\$1,161,652.84	\$359,535.55	\$359,535.55	\$802,117.29	
Presidente Municipal	\$1,020,637.16	\$-59,456.77	\$961,180.39	\$136,174.76	\$136,174.76	\$825,005.63	
Desarrollo Económico	\$1,041,274.58	\$1,540,162.11	\$2,581,436.69	\$1,984,926.56	\$1,984,926.56	\$596,510.13	
Desarrollo social	\$7,949,954.03	\$1,207,295.25	\$9,157,249.28	\$5,270,201.91	\$5,270,201.91	\$3,887,047.37	
Dirección de Obras Públicas	\$46,412,033.26	\$25,194,045.66	\$71,606,078.92	\$40,404,198.07	\$40,404,198.07	\$31,201,880.85	
Policia Municipal Preventiva	\$4,964,969.90	\$3,090,915.09	\$8,055,884.99	\$2,882,212.92	\$2,882,212.92	\$5,173,672.07	
Tesorería	\$16,696,070.56	\$664,375.44	\$17,360,446.00	\$8,264,357.31	\$8,264,357.31	\$9,096,088.69	
Total del Gasto	\$88,998,301.81	\$29,990,324.50	\$118,988,626.31	\$62,309,978.22	\$62,309,978.22	\$56,678,648.09	



DRA. GLORIA LUZ GALVAN ORDUÑA
 PRESIDENTA MUNICIPAL RESIDENCIA

Gordueg

PROF. JOSE MIGUEL CUEL GUEVARA
 SINDICO UNICO

[Signature]

C. EDUARDO POZOS PEREZ
 REGIDOR PRIMERO

[Signature]

ING. MACARIO FELIX MORALES MARTINEZ
 TESORERO MUNICIPAL

[Signature]