



Ayuntamiento de Xico
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2019

Concepto	Egresos						Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Presidencia Municipal	\$3,881,028.81	\$58,588.30	\$3,939,617.11	\$592,485.91	\$592,485.91	\$3,347,131.20	
Sindicatura	\$1,280,979.20	\$-28,000.00	\$1,252,979.20	\$178,018.54	\$178,018.54	\$1,074,960.66	
Regiduría	\$2,839,000.73	\$-9,640.00	\$2,829,360.73	\$494,126.57	\$494,126.57	\$2,335,234.16	
Secretaría del ayuntamiento	\$1,559,300.51	\$5,254.30	\$1,564,554.81	\$322,890.69	\$322,890.69	\$1,241,664.12	
Organo de Control Interno	\$1,353,053.07	\$-170,500.23	\$1,182,552.84	\$204,394.55	\$204,394.55	\$978,158.29	
Presidente Municipal	\$1,020,637.16	\$-43,513.60	\$977,123.56	\$68,804.90	\$68,804.90	\$908,318.66	
Desarrollo Económico	\$1,041,274.58	\$-20,100.00	\$1,021,174.58	\$198,986.19	\$198,986.19	\$822,188.39	
Desarrollo social	\$7,949,954.03	\$769,885.12	\$8,719,839.15	\$2,516,652.75	\$2,516,652.75	\$6,202,986.40	
Dirección de Obras Públicas	\$46,412,033.26	\$25,896,025.99	\$72,308,059.25	\$20,258,423.64	\$20,258,423.64	\$52,049,635.61	
Policía Municipal Preventiva	\$4,984,969.90	\$141,237.52	\$5,106,207.42	\$1,160,002.64	\$1,160,002.64	\$3,946,204.78	
Tesorería	\$16,696,070.56	\$1,510,023.84	\$18,206,094.40	\$5,446,754.65	\$5,309,171.65	\$12,759,339.75	
Total del Gasto	\$88,998,301.81	\$28,109,061.24	\$117,107,363.05	\$31,441,541.03	\$31,303,958.03	\$85,665,822.02	



Gordueag
 DRA. GLORIA LUZ GALVAN ORDUNA
 PRESIDENTA MUNICIPAL

PROF. JOSE MIGUEL CUEL GUEVARA
 SINDICO UNICO



Xico
 Ayuntamiento
 2018-2021
REGIDURIA
PRIMERA

C. EDUARDO POZOS PEREZ
 REGIDOR PRIMERO

Beto Probst

Xico
 Ayuntamiento
 2018-2021
TESORERIA

ING. MACARIO FELIX MORALES MARTINEZ
 TESORERO MUNICIPAL